

<b>Item No.</b> 13.	<b>Classification:</b> Open	<b>Date:</b> 25 June 2013	<b>Meeting Name:</b> Dulwich Community Council
<b>Report title:</b>		Community Council Highways Capital Investment 2013/14	
<b>Ward(s) or groups affected:</b>		All in the Dulwich Community Council area	
<b>From:</b>		Head of Public Realm	

## RECOMMENDATION

1. To agree the works to be funded from the proposed schemes in the Dulwich Community Council area as set out in Appendix 1, or to agree alternative schemes subject to officer investigation and feasibility.

## BACKGROUND INFORMATION

2. The declining quality of public highway combined with extreme weather events has led to further deterioration in recent years – with some non-principal, unclassified roads being particularly affected. Given the nature of these roads and the lower level of traffic flows it is unlikely that such locations will feature in any major resurfacing programme. Without the necessary capital allocation to attend to such locations, complaints of poor road surfaces can only be dealt with through the council's reactive maintenance programme.
3. The Council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
4. In August 2011 and prior to the reduction in the number of Community Councils the Cabinet Member for Transport, Environment and Recycling committed to the provision of an allocation of £100,000 (£800,000 total) to each Community Council for local investment selections in highways surfacing. The schemes that were approved and delivered in 2012/13 financial year ended 31 March 2013 are presented in Appendix 2.
5. As part of the approved Highways Capital Investment programme for 2013/14, each Community Council will receive a proportion of £800,000, as published in Highways and Lighting Capital Investment Programme (2013/14) dated 20 March 2013 (Appendix 3).
6. Dulwich Community Council was allocated £114,285 to be used for its highways surface improvements (carriageway or footway) of its choice. These can be spent on any non-principal road on the area. Any under spends from previous years can also be re-allocated, up to the overall available funding set out in paragraph 8 below and in Appendix 1.

## KEY ISSUES FOR CONSIDERATION

7. As an aid to the selection process, officers have provided a range of required works and indicative costs for their implementation, excluding works already programmed as part of the borough-wide priority programme. These are shown in Appendix 1, including details of any under or over spend from the previous financial year.
8. The overall budget available to the Dulwich Community Council is £148,321 (£114,285 for 2013/14 plus £34,036 carry over from 2012/13).
9. The commencement and completion of the schemes within the current financial year will depend upon the decision by the community council, subject to any adverse weather

conditions later in the winter months.

### Community Council Selections

10. This money can be spent on any asset renewal or replacement project selected by the Community Council with the caveats that it cannot be spent on traffic safety or parking schemes, non-functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.

### Delivery

11. Once the community council has made its selections by the method of its choice they will be designed and delivered as soon as possible in 2013/14. Any under spends or projected overspends will be reported back to community council for resolution or reallocation.

### Human Resources implications

12. As set out in the Highways and Lighting Capital Investment Programme (2013/14) dated 20 March 201, the planning, programming, supervision and payment of all the programmes in this report will be managed by the Public Realm Division in conjunction with the new integrated highways supplier Conway Aecom.

### Community Impact Statement

13. There are no specific community impact issues arising from the recommendations.

### BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 20 March 2013	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX  Online: <a href="http://modern.gov.southwark.gov.uk/ieDecisionDetails.aspx?ID=3637">http://modern.gov.southwark.gov.uk/ieDecisionDetails.aspx?ID=3637</a>	Franklin Uwakaneme 0207525 2207 or Matthew Hill 020 7525 3541

### APPENDICES

No.	Title
Appendix 1	Candidate Schemes for 2013/14
Appendix 2	Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013.
Appendix 3	Extract from Appendix 5 of the Highways Capital Investment programme for 2013/14 - Community Council Investment Allocations

## AUDIT TRAIL

<b>Lead Officer</b>	Matthew Hill, Public Realm Programme Manager	
<b>Report Author</b>	Franklin Uwakaneme, Manager, Environmental Improvements	
<b>Version</b>	Final	
<b>Dated</b>	12 June 2013	
<b>Key Decision?</b>	No	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES /CABINET MEMBER</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments included</b>
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
<b>Cabinet member</b>	No	No
<b>Date final report sent to Constitutional Team</b>	12 June 2013	

## APPENDIX 1

### Devolved Community Council Funded Schemes

#### Community Council : Dulwich

Date: 25 June 2013

#### Funding

Under spend from previous years £34,036

Allocation for FY 2013/14 £114,285

Total available for 2013/14 **£148,321**

#### Officer Recommendations – 2013/14

Candidate Road	Ward	Carriageway/Footway	Allocation	Estimated Cost
Elfindale Road	Village	Footway		74,849
Druce Road	Village	Footway		35,419
Ardbeg Road	Village	Footway		38,925
Pickwick Road	Village	Footway		52,153
Beckwith Road	Village	Footway		33,639
Carver Road	Village	Carriageway		36,189
Langton Rise	College	Carriageway		9,335
Hitherwood Drive	College	Carriageway		6,987
Stradella Road	Village	Carriageway		12,953
		<b>Overall Total</b>		<b>£300,449</b>

## APPENDIX 2

Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013.

Schemes Name	Community Councils	Ward	Budget Allocation	Carriageway Resurfacing	Footway Works	Under/(Over) Spend	Comments/ Former Community Council areas
Calton Avenue Outside 27-47	Dulwich Cc	Village	18,000		18,000	0	Dulwich
Calton Avenue Outside 73	Dulwich Cc	Village	3,000		3,000	0	Dulwich
Dulwich Village (Barclay to Woodyard Lane)	Dulwich Cc	Village	14,000		14,000	0	Dulwich
Turney Road Outside 188	Dulwich Cc	Village	1,500		1,500	0	Dulwich
Turney Road Outside 107-111	Dulwich Cc	Village	2,000		2,000	0	Dulwich
Turney Road Outside 87-89	Dulwich Cc	Village	2,000		2,000	0	Dulwich
Turney Road Outside 140-142	Dulwich Cc	Village	2,000		2,000	0	Dulwich
Turney Road Outside 63-65	Dulwich Cc	Village	2,000		2,000	0	Dulwich
Croxted Road Outside 276-288	Dulwich Cc	Village	5,000		5,000	0	Dulwich
North Cross Road	Dulwich Cc	East Dulwich	66,000	37,130		28,000	Dulwich
Seeley Drive	Dulwich Cc	College	38,400	27,800		10,600	Dulwich
Half Moon Lane	Dulwich Cc	Village	4,000		4,000	0	Dulwich
Colby Road	Dulwich Cc	College	27,000	26,941		58	Dulwich
Implementation Fee						-£4,622	
			<b>Budget Carried Forward – Under/(Over) spend</b>			<b>£34,036</b>	

**APPENDIX 3**

**Extract (Appendix 5 of the Highways Capital Investment Programme for 2013/14 - Community Council Investment Allocations)**

<b>Community Council</b>	<b>Ward</b>	<b>Allocation (£k's)</b>	<b>Total (£k's)</b>
Bermondsey and Rotherhithe	Grange	38.095	209.525
	Livesey ( <b>part</b> )	19.050	
	Riverside	38.095	
	Rotherhithe	38.095	
	South Bermondsey	38.095	
	Surrey Docks	38.095	
Borough, Bankside and Walworth	Cathedrals	38.095	190.475
	Chaucer	38.095	
	East Walworth	38.095	
	Faraday	38.095	
	Newington	38.095	
Camberwell	Brunswick Park	38.095	114.285
	Camberwell Green	38.095	
	South Camberwell	38.095	
Dulwich	College	38.095	114.285
	East Dulwich	38.095	
	Village	38.095	
Peckham and Nunhead	Livesey ( <b>part</b> )	19.050	171.430
	Nunhead	38.095	
	Peckham	38.095	
	Peckham Rye	38.095	
	The Lane	38.095	
			800.000